

Republic of Namibia  
Annual Procurement Plan



| Name of Public Entity: <b>NAMPPOWER</b>       |   | Financial Period: 2023 (1 JULY 2022 - 30 JUNE 2023) |          |                         |  |                    |                      |                                       |   |
|---|---|---|----------|-------------------------|--|--------------------|----------------------|---------------------------------------|---|
| APP NUMBER                                    | Description (Include lots if applicable)                | GL Account / Project Number                         | Quantity | Category of Procurement | Procurement reserved in terms of the Directive on Local Sourcing | Procurement Method | Estimated Value (NS) | Scheduled Date for Invitation of Bids | Reason for deviating from the default method (where applicable) |
| <b>OPERATIONAL EXPENDITURE 2022-2023</b>      |   |   |          |                         |  |                    |                      |                                       |   |
| 2023/1  | Supply and delivery of Water                            | 400125  | Various  | G                       | Yes  | DP                 | 5,000.00             | On need basis                         |   |
| 2023/2  | Supply and delivery Diesel Oil                          | 400123  | Various  | G                       | Yes  | RB                 | 5,121,000.00         | On need basis                         |   |
| 2023/3  | Supply and delivery Furnace Oil                         | 400122  | Various  | G                       | Yes  | RFQ                | 10,000,000.00        | On need basis                         |   |
| 2023/4  | Operating Supplies                                      | 400120  | Various  | G                       | Partial  | RFQ                | 2,639,680.00         | On need basis                         |   |
| 2023/5  | Materials and Spares                                    | 400126  | Various  | G                       | Partial  | RFQ                | 78,111,729.00        | On need basis                         |   |
| 2023/6  | Supply and delivery of Small Tools                      | 400130  | Various  | G                       | Partial  | RFQ                | 2,056,771.00         | On need basis                         |   |
| 2023/7  | Provision of External Services                          | 400131  | Various  | W                       | Partial  | OAB                | 66,425,038.00        | On need basis                         |   |
| 2023/8  | Provision of Ext Serv - Training                        | 400222  | Various  | NCS                     | Partial  | DP                 | 8,893,152.00         | On need basis                         |   |
| 2023/9  | Provision of Ext Serv-Equip Rent                        | 400223  | Various  | NCS                     | Partial  | DP                 | 548,000.00           | On need basis                         |   |
| 2023/10                                       | Provision of Ext Ser-Comp License                       | 400224  | Various  | NCS                     | Partial  | DP                 | 35,295,873.00        | On need basis                         |   |
| 2023/11                                       | Ext Serv-SAP License                                    | 400227  | Various  | NCS                     | No   | DP                 | 8,000,000.00         | On need basis                         |   |
| 2023/12                                       | Refreshments  | 400133  | Various  | NCS                     | Yes  | SVP                | 1,500,000.00         | On need basis                         |   |
| 2023/13                                       | Health and Safety                                       | 400191  | Various  | NCS                     | Partial  | DP                 | 2,776,346.00         | On need basis                         |   |
| 2023/14                                       | Aircraft Fuel   | 400162  | Various  | NCS                     | Yes  | DP                 | 2,473,660.00         | On need basis                         |   |
| 2023/15                                       | Landing Fees  | 400163  | Various  | NCS                     | Yes  | DP                 | 420,000.00           | On need basis                         |   |
| 2023/16                                       | Research Costs  | 400165  | Various  | NCS                     | Partial  | DP                 | 420,000.00           | On need basis                         |   |
| 2023/17                                       | Consultancy Fees  | 400152  | Various  | CS                      | No   | RFP                | 14,370,000.00        | On need basis                         |   |
| 2023/18                                       | Legal Expenses  | 400153  | Various  | CS                      | Yes  | RFP                | 2,401,000.00         | On need basis                         |   |
| 2023/19                                       | Auditors Fees   | 400137  | Various  | CS                      | Yes  | DP                 | 5,350,000.00         | 01/07/2022                            |   |
| 2023/20                                       | Social Responsibility                                   | 400182  | Various  | NCS                     | Yes  | DP                 | 11,721,500.00        | On need basis                         |   |
| 2023/21                                       | Donations-MD  | 400185  | Various  | G                       | Yes  | DP                 | 500,000.00           | On need basis                         |   |
| 2023/22                                       | Food Purchases Eha Lodge                                | 400215  | Various  | G                       | Yes  | RFQ                | 884,091.00           | On need basis                         |   |
| 2023/23                                       | Beverages Eha Lodge                                     | 400216  | Various  | G                       | Yes  | RFQ                | 308,932.00           | On need basis                         |   |
| 2023/24                                       | Company Licenses  | 400142  | Various  | NCS                     | Yes  | DP                 | 799,000.00           | On need basis                         |   |
| 2023/25                                       | Rent Paid   | 400143  | Various  | NCS                     | Yes  | DP                 | 1,440,000.00         | On need basis                         |   |
| 2023/26                                       | Computer Software                                       | 400135  | Various  | NCS                     | No   | DP                 | 216,000.00           | On need basis                         |   |
| 2023/27                                       | Subscription Fees                                       | 400270  | Various  | NCS                     | Partial  | DP                 | 2,054,505.00         | On need basis                         |   |
| <b>DIRECT ASSETS PURCHASE (DAP) 2022-2023</b> |   |   |          |                         |  |                    |                      |                                       |   |
| 2023/28                                       | OFFICE EQUIPMENT (10000)                                | 10000   | Various  | G                       | No   | RFQ                | 367,729.51           | 30-Apr-23                             |   |
| 2023/29                                       | COMMUNICATION EQUIPMENT (10020)                         | 10020   | Various  | G                       | No   | RFQ                | 677,200.00           | 30-Apr-23                             |   |
| 2023/30                                       | SECURITY EQUIPMENT (10260)                              | 104432022   | Various  | G                       | No   | RFQ                | 140,000.00           | 30-Apr-23                             |   |
| 2023/31                                       | STORES EQUIPMENT (10240)                                | 10240   | Various  | G                       | No   | RFQ                | 1,086,000.00         | 30-Apr-23                             |   |
| 2023/32                                       | NPV EQUIPMENT(GYM)/NP PROPERTY EQUIPMENT (10280)        | 103392022   | Various  | G                       | No   | RFQ                | 312,898.00           | 30-Apr-23                             |   |
| 2023/33                                       | NPV EQUIPMENT(GYM)/EHA LODGE PROPERTY EQUIPMENT (10280) | 102382021   | Various  | G                       | No   | RFQ                | 173,599.00           | 30-Apr-23                             |   |
| 2023/34                                       | ENGINEERING EQUIPMENT (10120)                           | 10120   | Various  | G                       | No   | OAB                | 14,064,939.50        | 30-Apr-23                             |   |
| 2023/35                                       | CAMPING EQUIPMENT (10160)                               | 10160   | Various  | G                       | No   | RFQ                | 204,100.00           | 30-Apr-23                             |   |
| 2023/36                                       | TESTING EQUIPMENT (10320)                               | 10320   | Various  | G                       | No   | RFQ                | 1,901,352.00         | 30-Apr-23                             |   |
| 2023/37                                       | COMPUTER SOFTWARE (34000)                               | 34000   | Various  | G                       | No   | RFQ                | 965,000.00           | 30-Apr-23                             |   |
| 2023/38                                       | VEHICLES - HEAVY (13000)                                | 13000   | Various  | G                       | No   | OAB                | 14,600,000.00        | 31-Dec-22                             |   |
| 2023/39                                       | VEHICLES - LIGHT (13050)                                | 13050   | Various  | G                       | No   | OAB                | 14,828,631.00        | 31-Dec-22                             |   |
| <b>BUSINESS UNIT: GENERATION: 2022-2023</b>   |   |   |          |                         |  |                    |                      |                                       |   |
| <b>VAN ECK POWER STATION</b>                  |   |   |          |                         |  |                    |                      |                                       |   |
| 2023/40                                       | Gen 3 &4 modification for SCO mode                      | 104762022   | 1        | W                       | No   | RFP                | 1,500,000.00         | 25/08/2022                            |   |

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|            | <b>RUACANA POWER STATION</b>   |                             |          |                         |  |                    |                       |                                       |   |
| 2023/41    | Diversión Weir Cylinder refurbishment  | OG-0000217                  | lot      | W                       | No   | RFQ                | 992,308.33            | 30/07/2022                            |   |
| 2023/42    | Refurbish /Replace Diversión Weir Electrical Board/Panels                      | OG-0000233                  | lot      | G                       | No   | RFQ                | 2,500,000.00          | 30/08/2022                            |   |
| 2023/43    | Refurbish Station Ventilation System   | OG-0000249                  | lot      | W                       | No   | RFQ                | 701,519.00            | 30/08/2022                            |   |
| 2023/44    | EHA Lodge- Renovation  | OB-0000066                  | lot      | W                       | No   | RFQ                | 910,225.00            | 01/10/2022                            |   |
| 2023/45    | Replace 100 ton Overhead Cranes Controls                                       | OG-0000254                  | lot      | G                       | No   | OAB                | 2,500,000.00          | 01/10/2022                            |   |
| 2023/46    | Replace fire system piping   | OG-0000255                  | lot      | G                       | No   | RFQ                | 491,575.50            | 30/08/2022                            |   |
| 2023/47    | Replace fire system piping   | OG-0000256                  | lot      | W                       | No   | RFQ                | 588,884.14            | 01/10/2022                            |   |
| 2023/48    | Painting of power station operating floor                                      | OG-0000264                  | lot      | G                       | No   | RFQ                | 300,000.00            | 01/07/2022                            |   |
| 2023/49    | Renovation and Partitioning of old security building                           | OG-0000265                  | lot      | W                       | No   | RFQ                | 380,864.77            | 30/08/2022                            |   |
| 2023/50    | Rua- Stainless Steel Guide Vanes   | OG-0000294                  | lot      | G                       | No   | RB                 | 12,691,980.00         | 30/07/2022                            |   |
| 2023/51    | Restoration of Fire Detection Monitoring System                                | OG-0000298                  | lot      | W                       | No   | RFQ                | 191,395.00            | 30/08/2022                            |   |
| 2023/52    | Restoration of Vibration Monitoring System                                     | OG-0000299                  | lot      | W                       | No   | DP                 | 200,000.00            | 30/08/2022                            |   |
| 2023/53    | Rua-Unit Supply & Fast Transfer Facility                                       | CG-0000153                  | lot      | W                       | No   | DP                 | 5,630,934.18          | 01/10/2022                            |   |
| 2023/54    | Rua-110 Ton Test Rig & Weights   | CG-0000195                  | lot      | W                       | No   | OAB                | 2,000,000.00          | 30/08/2022                            |   |
| 2023/55    | Replacement of Unit 1 oil coolers with plate heat exchangers                   | CG-0000236                  | lot      | G                       | No   | OAB                | 1,500,000.00          | 01/11/2022                            |   |
| 2023/56    | Upgrade of Diversión Weir Trash Rake Control Mechanism                         | CG-0000237                  | lot      | W                       | No   | RB                 | 11,000,000.00         | 01/10/2022                            |   |
| 2023/57    | Replacement of Station Transformers 1 and 2 (22/11 kv, 2.5MVA)                 | CG-0000254                  | lot      | G                       | No   | OAB                | 13,743,372.71         | 01/10/2022                            |   |
| 2023/58    | Rua- 5 Ton Hoists for Overhead Cranes  | CG-0000283                  | lot      | W                       | No   | OAB                | 300,000.00            | 01/07/2022                            |   |
| 2023/59    | Fencing off 1,5 km perimeter (Including electric fence) at the power station   | CG-0000290                  | lot      | W                       | No   | OAB                | 2,500,000.00          | 01/10/2022                            |   |
| 2023/60    | Refurbish Crane Control Panels (Div. Weir, Surge H/B, Surge Chamber, Tailrace) | 101672021                   | lot      | G                       | No   | OAB                | 1,000,000.00          | 01/10/2022                            |   |
|            | <b>ANIXAS</b>  |                             |          |                         |  |                    |                       |                                       |   |
| 2023/61    | Wooden Carport   | CG-0000273                  | 1        | W                       | Yes  | RFQ                | 180,000.00            | 12/08/2022                            |   |
| 2023/62    | Cleaning of Anixas HFO Bulk Tank   | 104292022                   | 1        | W                       | No   | OAB                | 350,000.00            | 16/09/2022                            |   |
| 2023/63    | Refurbish of Anixas HFO Bulk Tank  | 104302022                   | 1        | W                       | No   | OAB                | 750,000.00            | 16/09/2022                            |   |
| 2023/64    | Refurbish of Anixas Tank Farm Tanks  | 104312022                   | 6        | W                       | No   | OAB                | 750,000.00            | 16/09/2022                            |   |
|            | <b>TSS</b>   |                             |          |                         |  |                    |                       |                                       |   |
| 2023/65    | Aircon for Server Room at Van Eck  | 105912022                   | 1        | G                       | Yes  | RFQ                | 800,000               | 30/08/2022                            |   |
|            | <b>GENERATION CAPITAL PROJECTS</b>   |                             |          |                         |  |                    |                       |                                       |   |
| 2023/66    | Procurement of Contractor for implementation of Solar Resource Measurements    | OPM-0000019                 | 1        | CS                      | No   | DP                 | 11,500,000.00         | 01/09/2022                            |   |
| 2023/67    | Procurement of a Contractor for wind assessment and data analysis              | OS-0000002                  | 1        | W                       | No   | OAB (INT)          | 3,500,000.00          | 01/10/2022                            |   |
|            | <b>SPECIAL PROJECTS - GENERATION</b>   |                             |          |                         |  |                    |                       |                                       |   |
| 2023/68    | Procurement of Long Term Fuel Suppliers for the Biomass Project                | CG255                       | 4        | G                       | Partial  | OAB                | 150,000,000.00        | 01/07/2022                            |   |
| 2023/69    | FSC Management consultant for Biomass Fuel Supply/Harvesting operations        | 105282022                   | 1        | CS                      | Partial  | RFP                | 2,800,000.00          | 01/11/2022                            |   |
| 2023/70    | Site #1 Wind Mast & Lidar Maintenance and Data analysis                        | CM58                        | 1        | CS                      | No   | DP                 | 1,000,000.00          | 01/09/2022                            |   |
|            | <b>BU-TRANSMISSION</b>   |                             |          |                         |  |                    |                       |                                       |   |
| 2023/71    | Supply and Delivery of 48V 100A DC Charger for ZLU Regen Station               | 105402022                   | 6        | G                       | Yes  | DP                 | 2,000,000.00          | 31/08/2022                            |   |
| 2023/72    | Supply and Delivery of 80KW Modular UPS with n+1 modules                       | 103882022                   | 1        | G                       | Yes  | RFQ                | 550,000.00            | 31/09/2022                            |   |
| 2023/73    | Replacement of Telephony System with CLOUD and IPTelephony systems             | 101352021                   | Various  | G                       | Yes  | RFQ                | 936,942.34            | 31/10/2022                            |   |
| 2023/74    | Upgrade AUVS substation Bay Controllers and ERTUS                              | CT-0001039                  | Various  | G                       | Yes  | RFQ                | 2,373,401.00          | 31/10/2022                            |   |
| 2023/75    | Solaris Mobile Substation Protection Ref                                       | 104282022                   | Various  | G                       | No   | DP                 | 900,000.00            | 01/08/2022                            |   |
| 2023/76    | Investigation of Masterdata Integration  | OT-0000445                  | Various  | NCS                     | No   | OAB (INT)          | 6,900,000.00          | 30/06/2023                            |   |
| 2023/77    | Okatupe Tx: Transformer 1 & 2 330KV earlink replacement                        | OT-0000504                  | Various  | W                       | No   | DP                 | 700,000.00            | 30/06/2023                            |   |
| 2023/78    | Repairs - 315 MVA Gerus Transformer  | OT-0000509                  | Various  | W                       | No   | DP                 | 6,000,000.00          | 30/06/2023                            |   |
| 2023/79    | Repairs - 315 MVA Gerus Transformer  | OT-0000512                  | Various  | W                       | No   | DP                 | 25,000,000.00         | 30/06/2023                            |   |
| 2023/80    | Gerus Transformer 22   | OT-0000540                  | Various  | W                       | No   | DP                 | 38,600,000.00         | 30/06/2023                            |   |
| 2023/81    | Ek Kuiseb trfr modification  | OT-0000542                  | Various  | W                       | No   | RFQ                | 850,000.00            | 30/06/2023                            |   |
| 2023/82    | Rossing S/S Trf- 11MVA repair and Lease  | OT-0000588                  | Various  | W                       | No   | DP                 | 8,883,592.00          | 30/06/2023                            |   |
| 2023/83    | Refurbish 5MVA 66/11KV Transformer standing at Ruacana                         | OT-0000581                  | Various  | W                       | No   | DP                 | 600,000.00            | 30/06/2023                            |   |
| 2023/84    | Zambezi TX: Transformer 11 Refurbishment (2020)                                | 104102022                   | Various  | W                       | No   | DP                 | 28,000,000.00         | 30/06/2023                            |   |
| 2023/85    | Ruacana TX: Replace Etunda 66KV Circuit Breaker                                | 104162022                   | Various  | W                       | No   | DP                 | 700,000.00            | 30/06/2023                            |   |
| 2023/86    | Ojikoto TX: Replace Trfr 2 66KV Circuit Breaker                                | 104172022                   | Various  | W                       | No   | DP                 | 700,000.00            | 30/06/2023                            |   |
| 2023/87    | Ojikoto TX: Replace Tschudi 66KV Circuit Breaker                               | 104182022                   | Various  | W                       | No   | DP                 | 700,000.00            | 30/06/2023                            |   |
| 2023/88    | Van Eck TX: Replace Finke 66KV Circuit Breaker                                 | 104192022                   | Various  | W                       | No   | DP                 | 700,000.00            | 30/06/2023                            |   |
| 2023/89    | Namib TX: Replace Luderitz 66KV Circuit Breaker                                | 104202022                   | Various  | W                       | No   | DP                 | 700,000.00            | 30/06/2023                            |   |
| 2023/90    | Namib TX: Replace E - Bay 66KV Circuit Breaker                                 | 104212022                   | Various  | W                       | No   | DP                 | 700,000.00            | 30/06/2023                            |   |
| 2023/91    | Hardap TX: Replace Reactor 1 220KV Circuit Breaker                             | 104222022                   | Various  | W                       | No   | DP                 | 1,900,000.00          | 30/06/2023                            |   |
| 2023/92    | Kokerboom TX: Replace Reactor 3 220KV Circuit Breaker                          | 104232022                   | Various  | W                       | No   | DP                 | 1,900,000.00          | 30/06/2023                            |   |
| 2023/93    | Ruacana S/S: Replace Trfr 11 - 66KV BKR  | 103462022                   | Various  | W                       | No   | DP                 | 850,000.00            | 30/06/2023                            |   |
| 2023/94    | Ondangwa S/S: Replace TRFR 1 - 66KV BKR  | 103492022                   | Various  | W                       | No   | DP                 | 850,000.00            | 30/06/2023                            |   |
| 2023/95    | Weiwitschia S/S: Replace TRFR 1 KV BKR   | 103502022                   | Various  | W                       | No   | DP                 | 850,000.00            | 30/06/2023                            |   |

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| 2023/96    | Ojikoto S/S: Replace Kombal 66kV Bkr  | 103522022                   | Various  | W                       | No   | DP                 | 850,000.00           | 30/06/2023                            |   |
| 2023/97    | Ojiwarongo S/S: Replace TRFR 1 66kV Bkr   | 103532022                   | Various  | W                       | No   | DP                 | 850,000.00           | 30/06/2023                            |   |
| 2023/98    | Okahandja S/S: Replace TRFR 1 66kV Bkr  | 103542022                   | Various  | W                       | No   | DP                 | 850,000.00           | 30/06/2023                            |   |
| 2023/99    | Gerus S/S: AC Filter Reactors/ Refurbish  | 103552022                   | Various  | W                       | No   | DP                 | 200,000.00           | 30/06/2023                            |   |
| 2023/100   | Auas S/S: Reactor 2   | 103562022                   | Various  | W                       | No   | DP                 | 21,000,000.00        | 30/06/2023                            |   |
| 2023/101   | Zambezi S/S: AC Filter Reactors - Repair  | 103572022                   | Various  | W                       | No   | DP                 | 200,000.00           | 30/06/2023                            |   |
| 2023/102   | Ruacana S/S: Reactor 1 & 2 - 330kV GIS  | 103582022                   | Various  | W                       | No   | DP                 | 6,000,000.00         | 30/06/2023                            |   |
| 2023/103   | Walvis Bay S/S: Replacing TRFR 1, 2, 3 & 4  | 103612022                   | Various  | W                       | No   | DP                 | 1,600,000.00         | 30/06/2023                            |   |
| 2023/104   | Hardap S/S: Reactor 2 - Refurbishment   | 105232022                   | Various  | W                       | No   | DP                 | 15,600,000.00        | 30/06/2023                            |   |
| 2023/105   | Transformer 1: Refurbishment of Reactor 15MVA/220/22kV  | 105242022                   | Various  | W                       | No   | DP                 | 8,000,000.00         | 30/06/2023                            |   |
| 2023/106   | Kokerboom S/S: 3 x 100MVA/400kV Shunt Reactors - Sergi TP installation  | 102902021                   | 3        | W                       | No   | DP                 | 17,100,000.00        | 30/06/2023                            |   |
| 2023/107   | Kokerboom S/S: 3 x 40MVA Transformer - Sergi TP installation  | CT-0001019                  | 1        | W                       | No   | DP                 | 5,700,000.00         | 30/06/2023                            |   |
| 2023/108   | Kokerboom S/S: 1 x 100MVA Transformer - Sergi TP installation   | CT-0001018                  | 3        | W                       | No   | DP                 | 17,800,000.00        | 30/06/2023                            |   |
| 2023/109   | Zambezi S/S: 1 x 40MVA 220/66/22kV Transformer - Sergi TP installation  | 102122021                   | 1        | W                       | No   | DP                 | 6,400,000.00         | 30/06/2023                            |   |
| 2023/110   | Callistr 9 Online Dissolved Gas Analyser  | 10122021                    | Various  | W                       | No   | DP                 | 6,000,000.00         | 30/06/2023                            |   |
| 2023/111   | Kokerboom - Namib-132kV line Spacers  | CT-0000503                  | 1        | G                       | Yes  | RFQ                | 77,580.80            | 01/09/2022                            |   |
| 2023/112   | Bush clearing & herbicide application   | CT-0000508                  | Various  | W                       | Yes  | RFQ                | 592,508.55           | 20/07/2022                            |   |
| 2023/113   | Concrete Mono Poles Rua-Opuwo 66kV  | CT-0000514                  | Various  | W                       | Yes  | RFQ                | 145,333.84           | 20/07/2022                            |   |
| 2023/114   | Bush Clearing & herbicides North Region   | CT-0000514                  | Various  | W                       | Yes  | RFQ                | 266,163.34           | 20/07/2022                            |   |
| 2023/115   | Replace airconditioners Harib   | CT-0000531                  | Various  | G                       | Yes  | RFQ                | 23,840.77            | 20/07/2022                            |   |
| 2023/116   | Tamarisk S/S corroded roof replacement  | CT-0000539                  | 1        | W                       | Yes  | OAB                | 395,644.51           | 20/07/2022                            |   |
| 2023/117   | Kokerboom - Namib 1   | CT-0000559                  | 1        | G                       | Yes  | RFQ                | 49,668.28            | 01/09/2023                            |   |
| 2023/118   | Omburu - Ruacana line demining  | CT-0000563                  | 1        | W                       | Yes  | EPE                | 1,311,242.46         | 01/09/2022                            |   |
| 2023/119   | Ojikoto/Groofofontein - 66kV Line reroute   | 101392021                   | Various  | W                       | Yes  | RFQ                | 596,019.30           | 01/09/2022                            |   |
| 2023/120   | Southern Region Oil Sumps   | 104482022                   | Various  | G                       | Yes  | RFQ                | 198,673.10           | 01/09/2022                            |   |
| 2023/121   | Karas T-Off S/S: Water Supply and Tank  | 104512022                   | 1        | G                       | Yes  | RFQ                | 31,787.70            | 01/09/2022                            |   |
| 2023/122   | Southern Region S/S: Yard Stones  | 104532022                   | Various  | G                       | Yes  | RFQ                | 119,203.86           | 01/09/2022                            |   |
| 2023/123   | Aranos S/S: Water Purification System   | 104552022                   | 1        | G                       | Yes  | RFQ                | 49,668.28            | 01/09/2022                            |   |
| 2023/124   | Luderits District: HV Yards Lighting  | 104572022                   | 1        | W                       | Yes  | RFQ                | 18,873.94            | 01/09/2022                            |   |
| 2023/125   | Kokerboom S/S RENOVATIONS   | 104582022                   | 1        | W                       | Yes  | OAB                | 79,469.24            | 01/09/2022                            |   |
| 2023/126   | Hardap S/S renovations  | 104612022                   | 1        | W                       | Yes  | OAB                | 79,469.24            | 01/09/2022                            |   |
| 2023/127   | Aranos S/S: Carport   | 104632022                   | 1        | W                       | Yes  | OAB                | 25,827.50            | 01/09/2022                            |   |
| 2023/128   | Zambezi Substation, Access Road   | 104652022                   | 1        | W                       | Yes  | OAB                | 69,535.59            | 01/09/2022                            |   |
| 2023/129   | 220 KV LINES FOUNDATIONS  | 104682022                   | Various  | W                       | Yes  | OAB                | 496,682.75           | 20/07/2022                            |   |
| 2023/130   | Kokerboom Harib 220kV BUSH /ROADCLEARING  | 104692022                   | 1        | W                       | Yes  | OAB                | 238,407.72           | 20/07/2022                            |   |
| 2023/131   | Kokerboom Hardap 220kV BUSH CLEARING  | 104702022                   | 1        | W                       | Yes  | OAB                | 238,407.72           | 20/07/2022                            |   |
| 2023/132   | Kokerboom Ohib 400kV BUSH CLEARING  | 104712022                   | 1        | W                       | Yes  | OAB                | 238,407.72           | 20/07/2022                            |   |
| 2023/133   | Omburu Substation, Renovate guard house   | 104722022                   | 1        | W                       | Yes  | RFQ                | 69,535.59            | 20/07/2022                            |   |
| 2023/134   | Kokerboom Arres 400kV BUSH CLEARING   | 104732022                   | 1        | W                       | Yes  | OAB                | 397,346.20           | 20/07/2022                            |   |
| 2023/135   | Harib Aggenies 220kV BUSH CLEARING  | 104742022                   | 1        | W                       | Yes  | OAB                | 119,203.86           | 20/07/2022                            |   |
| 2023/136   | Powerline numbering Northern region   | 104872022                   | 1        | G                       | Yes  | RFQ                | 59,601.93            | 20/07/2022                            |   |
| 2023/137   | Install Sliding gates with motors at NamPower House 755 Mangan Street, Tsumeb                                       | 101932021                   | 1        | W                       | Yes  | RFQ                | 75,000.00            | 01/09/2022                            |   |
| 2023/138   | Okatope-Okapya 66kV Line, install concrete monopoles through Ondangwa town area                                     | 101942021                   | 1        | W                       | Yes  | RFQ                | 2,500,000.00         | 01/09/2022                            |   |
| 2023/139   | Renovate/Rehabilitate and extend Northern Regional Office: Tsumeb   | 101962021                   | 1        | W                       | Yes  | RFQ                | 100,000.00           | 01/09/2022                            |   |
| 2023/140   | Replace Water Cooler at NamPower House 755 Mangan Street Tsumeb   | 101972021                   | 1        | W                       | Yes  | RFQ                | 80,000.00            | 01/09/2022                            |   |
| 2023/141   | Etunda - Baobab 66kV line - Installation of concrete monopoles  | 101992021                   | 1        | W                       | Yes  | RFQ                | 980,000.00           | 01/09/2022                            |   |
| 2023/142   | Ojiwarongo Depot new offices block  | CT-0000671                  | 1        | W                       | Yes  | RFQ                | 5,644,915.63         | 01/09/2022                            |   |
| 2023/143   | Onatango District Office renovate and upgrade with another 3 extra Offices  | CT-0000807                  | 1        | W                       | Yes  | OAB                | 1,842,702.90         | 01/09/2022                            |   |
| 2023/144   | Gerus - Weiwitchia 66kV line: Shield wire or stiel cross arms   | CT-0000832                  | 1        | G                       | Yes  | RFQ                | 200,000.00           | 01/09/2022                            |   |
| 2023/145   | Okonggo S/S: Yard Stones  | CT-0000839                  | 1        | G                       | Yes  | RFQ                | 250,000.00           | 01/09/2022                            |   |
| 2023/146   | Rundu S/S: Construction of three new Offices  | CT-0000859                  | 1        | W                       | Yes  | RFQ                | 1,450,000.00         | 01/09/2022                            |   |
| 2023/147   | Ojikoto SS: Upgrade entrance and guardhouse   | CT-0000881                  | 1        | G                       | Yes  | RFQ                | 753,560.96           | 01/09/2022                            |   |
| 2023/148   | Yard Stones for the Northern Region stations:   | CT-0000922                  | 1        | G                       | Yes  | RFQ                | 3,333,962.72         | 01/09/2022                            |   |
| 2023/149   | Zambezi store - Erect new Carport- type storage roof with sliding gates and side covers: 20(l) x 15(w) x 3(h)mtrte. | CT-0000926                  | Various  | W                       | Yes  | OAB                | 2,000,000.00         | 01/09/2022                            |   |
| 2023/150   | Replace airconditioners Ruacana   | CT-0000945                  | 1        | G                       | Yes  | RFQ                | 40,000.00            | 01/09/2022                            |   |
| 2023/151   | Construction of Ruacana District office at Hippo Substation   | CT-0000982                  | 1        | W                       | Yes  | OAB                | 1,750,000.00         | 01/09/2022                            |   |
| 2023/152   | Aranos SS install/repair fence +electric fence  | CT-0000986                  | 1        | W                       | Yes  | RFQ                | 120,000.00           | 01/09/2022                            |   |
| 2023/153   | Access roads to Kuiseb-Walvis Bay 132kV lines in dune area  | CT-0000998                  | 1        | W                       | Yes  | OAB                | 1,496,572.15         | 01/09/2022                            |   |
| 2023/154   | Steel containers -Storage Luderitz SS   | CT-0001022                  | 1        | G                       | Yes  | RFQ                | 100,000.00           | 01/09/2022                            |   |
| 2023/155   | Steel containers -Storage Aussekehr SS  | CT-0001023                  | 1        | G                       | Yes  | RFQ                | 100,000.00           | 01/09/2022                            |   |
| 2023/156   | ADSS Installation Along various 66kV Lines  | CT-0001030                  | Various  | G                       | No   | DP                 | 6,400,711.32         | 01/09/2022                            |   |
| 2023/157   | Kokerboom - Nabas 66kV line - Fit steel cross arms at selected places   |                             | 1        | G                       | No   | DP                 | 1,500,000.00         | 01/09/2022                            |   |
| 2023/158   | Optic Fibre link connection to Shiyambi S/S   |                             | 1        | W                       | Yes  | RFQ                | 250,000.00           | 01/09/2022                            |   |
| 2023/159   | Construction of bypass on Ojikoto - Groofofontein 66kV Line   |                             | 1        | W                       | Yes  | RFQ                | 5,100,000.00         | 01/09/2022                            |   |
| 2023/160   | Supply and delivery of Steel work for Sekelduin Substation  | CT-0000824                  | Various  | G                       | No   | OAB (INT)          | 5,000,000.00         | 05-Aug-22                             |   |
| 2023/161   | Supply and delivery of Steel monopoles for Kuiseb - Sekelduin 132kV Transmission Line                               | CT-0000824                  | Various  | G                       | No   | OAB (INT)          | 18,000,000.00        | 01/07/2022                            |   |
| 2023/162   | Supply and delivery of conductor for Kuiseb - Sekelduin 132kV Transmission Line                                     | CT-0000824                  | Various  | G                       | No   | OAB (INT)          | 30,000,000.00        | 01/07/2022                            |   |

| APP NUMBER | Description (Include lots if applicable)  | GL Account/ Project Number  | Quantity | Category of Procurement | Procurement reserved in terms of the Directive on Local Sourcing | Procurement Method | Estimated Value (NS) | Scheduled Date for Invitation of Bids | Reason for deviating from the default method (where applicable) |
|------------|---|-----------------------------|----------|-------------------------|--|--------------------|----------------------|---------------------------------------|---|
| 2023/163   | Supply and delivery of insulator and hardware for Kuiseb - Sekelduin 132kV Transmission Line  | CT-0000824                  | Various  | G                       | No   | OAB (INT)          | 8,000,000.00         | 01/07/2022                            |   |
| 2023/164   | Construction of Kuiseb - Sekelduin 132kV Transmission Line  | CT-0000824                  | 2        | W                       | Yes  | OAB                | 34,000,000.00        | 03/04/2023                            |   |
| 2023/165   | Installation of HV equipment at Masivi and Shiyambi Substations   | CT-0000686                  | Various  | W                       | Yes  | OAB                | 15,000,000.00        | 05/09/2022                            |   |
| 2023/166   | Engineer, supply, construct and commissioning of new 132kV STATCOM and Capacitor banks  | CT-0000686                  | 1        | W                       | No   | OAB (INT)          | 130,000,000.00       | 16/09/2022                            |   |
| 2023/167   | Geo-technical study and topography survey for the Khomas Substation site  | CT-0000917                  | 1        | CS                      | Yes  | RFP                | 3,000,000.00         | 05/08/2022                            |   |
| 2023/168   | Engineer, supply, construct and commissioning of new Feeders and reactor bays at Obib Substation  | CT-0000970                  | 1        | W                       | No   | OAB (INT)          | 70,000,000.00        | 12/08/2022                            |   |
| 2023/169   | Supply and delivery of Steel structures for Obib - Oranjelemond 400kV Transmission Line   | CT-0000970                  | Various  | G                       | No   | OAB (INT)          | 50,000,000.00        | 29/09/2022                            |   |
| 2023/170   | Supply and delivery of conductor for Obib - Oranjelemond 400kV Transmission Line  | CT-0000970                  | Various  | G                       | No   | OAB (INT)          | 90,000,000.00        | 15/07/2022                            |   |
| 2023/171   | Supply and delivery of OPGW & GSW for Obib-Oranjelemond 400kV Transmission Line   | CT-0000970                  | Various  | G                       | No   | OAB (INT)          | 30,000,000.00        | 28/10/2022                            |   |
| 2023/172   | Supply and delivery of insulator and hardware for Obib - Oranjelemond 400kV Transmission Line   | CT-0000970                  | Various  | G                       | No   | OAB (INT)          | 15,000,000.00        | 18/11/2022                            |   |
| 2023/173   | Construction of Obib - Oranjelemond 400kV Transmission Line   | CT-0000970                  | 1        | W                       | Partial  | OAB (INT)          | 50,000,000.00        | 03/02/2023                            |   |
| 2023/174   | Construction of civil and mechanical works for Erongo substation  | CT-0000929                  | Various  | W                       | Yes  | OAB                | 40,000,000.00        | 20/01/2023                            |   |
| 2023/175   | Construction of civil and mechanical works for BESS transformer and feeder bay at Omburu Substation   | 101762021                   | Various  | W                       | Yes  | OAB                | 15,000,000.00        | 05/08/2022                            |   |
| 2023/176   | Supply and delivery of Steel monopoles for Obib - RP wind farm 66kV Transmission Line   | 106062022                   | Various  | G                       | No   | OAB (INT)          | 11,000,000.00        | 01/07/2022                            |   |
| 2023/177   | Supply and delivery of conductor for Obib - RP wind farm 66kV Transmission Line   | 106062022                   | Various  | G                       | No   | OAB (INT)          | 12,000,000.00        | 01/07/2022                            |   |
| 2023/178   | Supply and delivery of OPGW & GSW for Obib - Oranjelemond 400kV Transmission Line   | 106062022                   | Various  | G                       | No   | OAB (INT)          | 5,000,000.00         | 01/07/2022                            |   |
| 2023/179   | Supply and delivery of insulator and Obib - RP wind farm 66kV Transmission Line   | 106062022                   | Various  | G                       | No   | OAB (INT)          | 6,000,000.00         | 01/07/2022                            |   |
| 2023/180   | Construction of Obib - RP wind farm 66kV Transmission Line  | 106062022                   | 1        | W                       | Yes  | OAB                | 13,000,000.00        | 20/01/2023                            |   |
| 2023/181   | EIA for Oranjelemond 66/33kV 10MVA substation and 132kV line from Obib  | CT-2022-1X8                 | 1        | CS                      | Yes  | RFP                | 1,500,000.00         | 05/08/2022                            |   |
| 2023/182   | Designing, Manufacturing, Testing, Delivering, Installing and Commissioning of MTS, MCS, and PAC Schemes and Integration for Sekelduin Substation | CT 824                      | Various  | W                       | No   | OAB (INT)          | 100,000,000.00       | 30/07/2022                            |   |
| 2023/183   | Supply, delivery and offloading of 66kV Zincum & Obib Equipment   | 106232022                   | Various  | G                       | No   | OAB                | 15,000,000.00        | 15/08/2022                            |   |
| 2023/184   | Supply, delivery and offloading of 66kV/roshpinah wind equipment  | 106062022                   | Various  | G                       | No   | OAB                | 15,000,000.00        | 15/08/2022                            |   |
| 2023/185   | Supply, delivery and offloading of 400kV Obib feeder  | CT 970                      | Various  | G                       | No   | RB                 | 30,000,000.00        | 15/08/2022                            |   |
| 2023/186   | Designing, Manufacturing, Testing, Delivering, Installing and Commissioning of 400kV Obib reactor   | CT 970                      | 1        | W                       | Partial  | RB                 | 40,000,000.00        | 15/08/2022                            |   |
| 2023/187   | Design, Manufacturer, Delivery and Offloading of 245kV Circuit Breakers for Hardap and Kokerboom substation Reactors                              | 104222022-06 & 104232022-06 | 2        | G                       | Yes  | DP                 | 2,000,000.00         | 01/07/2022                            |   |
| 2023/188   | Supply, delivery and offloading of 22kV NEC/NER for Omburu BESS   | 101762021                   | Various  | G                       | No   | RFQ                | 550,000.00           | 01/07/2022                            |   |
| 2023/189   | Supply, delivery and offloading of 220kV Disconnectors and Earth Switches   | 102762021, CT 929, CT 686   | Various  | G                       | No   | OAB                | 8,000,000.00         | 31/7/2022                             |   |
| 2023/190   | Supply, delivery and offloading of 132kV Line Traps and Coupling Capacitors for Masivi Substation   | CT 686                      | 4        | G                       | No   | DP                 | 320,000.00           | 31/7/2022                             |   |
| 2023/191   | EIA, Obib-Namib 400kV Line and 400/132kV 2x160MVA (2021)  | 104132022                   | Various  | CS                      | Yes  | OAB                | 3,000,000.00         | 27/10/2022                            |   |
| 2023/192   | Omburu SVC Upgrade Project  | OT-0000576                  | Various  | W                       | Partial  | DP                 | 31,509,315.06        | 30/10/2022                            |   |
| 2023/193   | HVDC Earth Electrode Stations Construction Project  | 102162021                   | Various  | W                       | Partial  | DP                 | 80,000,000.00        | 30/10/2022                            |   |
| 2023/194   | Rosh Pinah Wind 40 MW Transmission Line   | 106062022                   | Various  | W                       | Partial  | OAB (INT)          | 72,726,000.00        | 30/10/2022                            |   |
| 2023/195   | Obib Substation- Transformer 160MVA   | CT-0000990                  | 1        | G                       | Partial  | OAB (INT)          | 68,100,000.00        | 30/10/2022                            |   |
| 2023/196   | Kombat S/S: Tfr 11 10MVA 66/11kV  | CT-0001035                  | 1        | G                       | Partial  | OAB (INT)          | 8,000,000.00         | 30/10/2022                            |   |
| 2023/197   | Oranjelemond 66/33kV 10MVA substation and 132kV line from Obib (operated at 66kV) (EIA ONLY)  | 102112021                   | Various  | CS                      | Yes  | OAB                | 5,000,000.00         | 30/10/2022                            |   |
| 2023/198   | Okatope S/S : Transformer 11 15MVA 132/22kV Dedicated Spare   | CT-0001034                  | 1        | G                       | Partial  | OAB (INT)          | 15,000,000.00        | 30/10/2022                            |   |
| 2023/199   | Security solutions at various substations   | CT-0000904                  | Various  | W                       | Partial  | OAB                | 12,882,013.53        | 30/10/2022                            |   |
| 2023/200   | Monte Christo 220/66 kV 80 MVA substation   | 102102021                   | Various  | CS                      | Yes  | OAB                | 3,000,000.00         | 30/10/2022                            |   |
| 2023/201   | Line diversion and pole replacement – 66kV Osora – Von Bach Base OHTL   | 102892021                   | Various  | W                       | Partial  | RB                 | 14,000,000.00        | 30/10/2022                            |   |
| 2023/202   | HVDC Thermal Cameras  | CT-0001031                  | Various  | W                       | Partial  | RFQ                | 569,045.04           | 30/10/2022                            |   |
| 2023/203   | Installation of RFID Access Control System x 2  | Various                     | Various  | W                       | Yes  | RFQ                | 1,000,000.00         | 30/10/2022                            |   |
| 2023/204   | Procurement of Commis Equipment   | CT-0000954                  | Various  | G                       | No   | DP                 | 12,000,000.00        | 30/11/2022                            |   |
| 2023/205   | BU- MODIFIED SINGLE BUYER- 2022-2023  |                             |          |                         |  |                    |                      |                                       |   |
| 2023/205   | Modified Single Buyer   | OS-0000010                  | Various  | CS                      | No   | DP                 | 3,100,000.00         | 30/09/2022                            |   |
| 2023/206   | New National Control Building   | 100142021                   | 1        | NCS                     | Partial  | DP                 | 20,000,000.00        | 30/09/2022                            |   |
| 2023/207   | Energy Trading System (ETS) Module upgrade for MSB  | 100142021                   | Various  | NCS                     | No   | DP                 | 10,000,000.00        | 30/09/2022                            |   |
| 2023/208   | MSB Weather Management Centre   | 100162021                   | Various  | NCS                     | No   | DP                 | 300,000.00           | 31/08/2022                            |   |
| 2023/209   | Leadership Development for ECo,Senior Managers as well as Middle Managers / Supervisor  | OH-0000011                  | Various  | NCS                     | No   | RFQ                | 2,354,170.00         | 01/07/2022                            |   |
| 2023/210   | Removal of Asbestos   | OH-0000012                  | 1        | NCS                     | No   | RFQ                | 2,000,000.00         | 01/07/2022                            |   |
| 2023/211   | Corona Virus Awareness  | OH-0000013                  | Various  | NCS                     | No   | RFQ                | 317,129.00           | 01/07/2022                            |   |

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|------------|--|-----------------------------|----------|-------------------------|--|--------------------|----------------------|---------------------------------------|---|
|            | <b>BU: CHIEF OPERATING OFFICE : 2022-2023</b>  |                             |          |                         |  |                    |                      |                                       |   |
|            | <b>ISERVE PROJECTS</b>   |                             |          |                         |  |                    |                      |                                       |   |
| 2023/212   | Storage Replacement  | 103132022                   | 1        | NCS                     | No   | OAB                | 15,000,000.00        | 30/09/2022                            |   |
|            | <b>PROPERTIES PROJECTS</b>   |                             |          |                         |  |                    |                      |                                       |   |
| 2023/213   | Alterations to NamPower Head Office  | OB-0000076                  | 1        | W                       | No   | OAB                | 8,900,000.00         | 01/04/2023                            |   |
| 2023/214   | Major Renovation of Electrical (AMD) Workshop  | OB-0000060                  | 1        | W                       | Partial  | OAB                | 3,800,000.00         | 01/02/2023                            |   |
| 2023/215   | Karasburg District New District Office   | CB-0000241                  | 1        | W                       | Partial  | OAB                | 7,660,000.00         | 01/09/2022                            |   |
| 2023/216   | Brakwater Storage Yard Palisade Fence  | CB-0000379                  | 1        | W                       | Partial  | RFQ                | 700,000.00           | 31/08/2022                            |   |
| 2023/217   | B/W Washbay for Vehicles and Equipments  | CB-0000379                  | 1        | W                       | Partial  | OAB                | 1,000,000.00         | 30/09/2022                            |   |
| 2023/218   | Erect new Carport- type roof and side covers over PVC Cable Platform: 42(l) x 15(w) x 4(h)mtr. (2020-FT&PM-142)  | CB-0000420                  | 1        | W                       | Partial  | OAB                | 1,600,000.00         | 30/09/2022                            |   |
| 2023/219   | Platform for leaking transformers  | CB-0000435                  | 1        | W                       | Partial  | OAB                | 3,000,000.00         | 30/09/2022                            |   |
| 2023/220   | Refurbishment of Radio Property  | CB-0000433                  | 1        | W                       | Partial  | OAB                | 3,000,000.00         | 31/10/2022                            |   |
| 2023/221   | Shed for mobile substation trailers and mobile cranes and construct and weighbridge control room.  | CB-0000432                  | 1        | W                       | Partial  | OAB                | 3,000,000.00         | 31/10/2022                            |   |
| 2023/222   | Upgrade the auction yard   | CB-0000434                  | 1        | W                       | Partial  | OAB                | 800,000.00           | 30/09/2022                            |   |
| 2023/223   | New District Office building at New Castle Street  | CB-0000437                  | 1        | W                       | Partial  | OAB                | 7,000,000.00         | 30/09/2022                            |   |
| 2023/224   | Purchase land for a District Office in Rehoboth town   | CB-0000438                  | 1        | NCS                     | No   | DP                 | 1,500,000.00         | 30/06/2023                            |   |
| 2023/225   | Replacement of 112 existing air conditioners at NPC, NCB & NPCC  | 101342021                   | Various  | G                       | No   | RFQ                | 1,983,526.00         | 31/07/2022                            |   |
| 2023/226   | Overhead Roofs for Heavy Trucks  | 101322021                   | 1        | W                       | Partial  | RFQ                | 700,000.00           | 31/10/2022                            |   |
| 2023/227   | Karasburg District New Two Houses  | CB-0000239                  | 1        | W                       | Partial  | OAB                | 2,100,000.00         | 30/11/2022                            |   |
| 2023/228   | Three Staff Houses in Omaruru  | 101442021/106022022         | 1        | W                       | Partial  | OAB                | 6,000,000.00         | 31/07/2022                            |   |
|            | <b>DISTRIBUTION NEW PROJECTS</b>   |                             |          |                         |  |                    |                      |                                       |   |
| 2023/229   | Rural Electrification NON-REDS area  | 103182022                   | Various  | W                       | Partial  | RB                 | 20,000,000.00        | 01/09/2022                            |   |
| 2023/230   | Electrification Per-Urban  | 103192022                   | Various  | W                       | Partial  | RB                 | 10,000,000.00        | 01/09/2022                            |   |
| 2023/231   | Construction of a new 5 MVA, 66/11kV, at 11kV  |                             | 1        | W                       | Partial  | OAB                | 20,000,000.00        | 01/09/2022                            |   |
|            | <b>BUSINESS UNIT: OFFICE OF THE MANAGING DIRECTOR : 2022-2023</b>  |                             |          |                         |  |                    |                      |                                       |   |
| 2023/232   | Writing Licence Project (Consultancy Services for Software)  | OG-0000211-200              | 1        | CS                      | No   | RFQ                | 343,001.00           | 31/07/2022                            |   |
| 2023/233   | ISO Project (Ruacana Certification Audit)  | OG-0000211-100              | 1        | CS                      | No   | RFQ                | 700,000.00           | 01/08/2022                            |   |
|            | <b>PREFERRED SUPPLIER'S AGREEMENTS 2022-2023</b>   |                             |          |                         |  |                    |                      |                                       |   |
| 2023/234   | Supply & Delivery of Office Cleaning Materials to NamPower for a 3-year Period   | N/A                         | 1        | G                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/235   | Supply and Delivery of Various Building Materials: Building / Concrete Sand, Gravel Sand / Backfilling Sand, Concrete Stone, Cements & Grouts, Palisade Security Fencing (Powder Coated), Fencing Material, Paint, Roofing Structures & Sheets, Ceiling etc. to NamPower for a 3-year Period | N/A                         | 1        | G                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/236   | Supply and Delivery of Various Construction Materials: Building / Concrete Sand, Gravel Sand / Backfilling Sand, Concrete Stone, Cements & Grouts, etc. to NamPower for a 3-year Period  | N/A                         | 1        | G                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/237   | Supply and Delivery of Building Material: Bricks, Interlocks, Window- Door Frames, Windows, Doors, Plumbing Material, Water and Septic Tanks, Lintols etc. to NamPower for a 3-year Period   | N/A                         | 1        | G                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/238   | Supply and Delivery of Palisade Security Fencing (Powder Coated) etc. to NamPower for a 3-year Period  | N/A                         | 1        | G                       | No   | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/239   | Supply and Delivery of Various Roofing Structures & Roofing Sheets, Ceilings etc. to NamPower for a 3-year Period  | N/A                         | 1        | G                       | No   | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/240   | Supply and Delivery of Various Paints etc. to NamPower for a 3-year Period   | N/A                         | 1        | G                       | No   | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/241   | Supply and Delivery of Various Galvanised Steel Products to NamPower for a 3-year Period   | N/A                         | 1        | G                       | No   | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/242   | Supply and delivery of groceries and consumables to NamPower for a three (3) Period  | N/A                         | 1        | G                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/243   | Supply and Delivery of Ready-mix Concrete to NamPower for a 3-year Period  | N/A                         | 1        | G                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/244   | Provision of Hiring of the Construction Equipment & Plant to NamPower for a 3-year Period  | N/A                         | 1        | NCS                     | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/245   | Provision of bush clearing (manual and mechanical) services to NamPower for a 3-year Period  | N/A                         | 1        | W                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/246   | Supply and Delivery of Office Furniture to NamPower for a Three (3) Period   | N/A                         | 1        | G                       | No   | OAB                | N/A                  | 31/07/2022                            |   |
| 2023/247   | Supply and delivery of busbars, flat/ round copper to NamPower for a 3-year Period   | N/A                         | 1        | G                       | No   | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/248   | Supply and delivery of various fencing materials to NamPower for a 3-year Period   | N/A                         | 1        | G                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/249   | Supply and delivery of yard stones /ballast to NamPower for a 3-year Period  | N/A                         | 1        | G                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/250   | Supply and Delivery of Cable Trench Covers (Vastrap) to NamPower for a 3-year Period   | N/A                         | 1        | G                       | No   | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/251   | Supply & Delivery of Refreshments to NamPower for a 3-year Period  | N/A                         | 1        | G                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/252   | Supply & Delivery of Low Voltage Materials (ABC Conductor, Air Deck, Pre-paid Meters, Ready Boards, Hardware, Streetlights, Wooden Poles) to NamPower for a 3-year Period  | N/A                         | 1        | G                       | No   | OAB                | N/A                  | 30/06/2023                            |   |
| 2023/253   | Provision of Vegetation Removal Services in Substations to NamPower for a 3-year Period  | N/A                         | 1        | W                       | Yes  | OAB                | N/A                  | 30/06/2023                            |   |

| APP NUMBER | Description (include lots if applicable)  | GL Account/ Project Number | Quantity | Category of Procurement | Procurement reserved in terms of the Directive on Local Sourcing | Procurement Method | Estimated Value (NS)    | Scheduled Date for Invitation of Bids | Reason for deviating from the default method (where applicable) |
|------------|---|----------------------------|----------|-------------------------|--|--------------------|-------------------------|---------------------------------------|---|
| 2023/254   | Supply and Delivery of Fibre Optic Cables and Related Materials to NamPower for a 3-year Period   | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/255   | Supply & Delivery of Electrical Tools (Drills, Grinders, Welders, air Compressors, Blowers) to NamPower for a 3-year Period   | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/256   | Maintenance and Support Services for the Ruacana Power Station Passenger Lifts  | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/257   | Supply and Delivery of Meter Boards to NamPower for a 3-year Period   | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/258   | Supply and Delivery of Various Galvanised Grating Materials to NamPower for a 3-year Period   | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/259   | Supply and Delivery of Fibre Grating Materials to NamPower for a 3-year Period  | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/260   | Supply and Delivery of Exhibition Stands for a 3-year Period  | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/261   | Supply & Delivery of Overhead Line Material and Accessories to NamPower on a 3-year Contract for a 3-year period  | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/262   | Supply and Delivery of Fuselinks/ Fuse Units/Dropout/ Load Break Fuses & Surge arrestors to NamPower for a 3-year period  | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/263   | Supply and Delivery of Various Consumables: Tapes, Terminals & Crimping Lugs, Cockrite, Cleaners & Silica Gels, Cleaners & Silica Gels, Saddles, Bolts & Nuts to NamPower for a 3-year Period | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/264   | Supply and delivery of Transformer and Reactors Oil Sampling to NamPower for a 3-year Period  | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/265   | Supply and Delivery of Camping Tents to NamPower for a 3-year Period  | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/266   | Provision of water supply & delivery to NamPower camp sites for a 3-year period   | N/A                        | 1        | G                       | Yes  | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/267   | Supply & Delivery of Assorted Construction & Building Tools, Plant & Equipment to NamPower for a 3-year Period  | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/268   | Supply & Delivery of Assorted Steel Reinforcement to NamPower for a 3-year Period   | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/269   | Supply & Delivery of Small Hand Tools to NamPower for a 3-year Period   | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/270   | Provision of Renovation of Substation Buildings Services to NamPower for a 3-year Period  | N/A                        | 1        | W                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/271   | Supply & Delivery of Electrical Fence (Repairs & Material) to NamPower for a 3-year Period  | N/A                        | 1        | W                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/272   | Provision of Road Repairs (with Bulldozer/Grader) Services to NamPower for a 3-year Period  | N/A                        | 1        | W                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/273   | Provision of Line Surveys services to NamPower for a 3-year Period  | N/A                        | 1        | W                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/274   | Provision of Camp Security Services to NamPower for a 3-year Period   | N/A                        | 1        | W                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/275   | Provision of Sewerage Pumping Services to NamPower for a 3-year Period  | N/A                        | 1        | W                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/276   | Provision of Camping Site Facilities (Offices, Accommodation & Ablution etc.) To NamPower for a 3-year Period   | N/A                        | 1        | W                       | Yes  | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/277   | Supply and Delivery of Various Conductors to NamPower for a 3-year Period   | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/278   | Supply and Delivery of Various Electrical Cables to NamPower for a 3-year Period  | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/279   | Provision of Hiring of Heavy-duty Transport to NamPower for a 3-year Period   | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/280   | Provision of Drilling Services to NamPower for a 3-year Period  | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/281   | Provision for a First Aid Class Training for a 3-year Period  | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/282   | Provision of Literacy and Numeracy Training Services for NamPower for a 3-year Period   | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 30/06/2023                            |   |
| 2023/283   | PROVISION OF INTERNET SERVICES (3 YEAR CONTRACT)  | N/A                        | 1        | NCS                     | No   | RB                 | N/A                     | 30/06/2023                            |   |
| 2023/284   | PROVISION OF LOCAL COURIER AND RELATED SERVICES FOR 3 YEARS CONTRACT  | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 31/07/2022                            |   |
| 2023/285   | SUPPLY AND DELIVERY OF HFO AND LFO FUEL FOR 3 YEARS CONTRACT  | N/A                        | 1        | G                       | No   | RB                 | N/A                     | 30/09/2022                            |   |
| 2023/286   | The Supply and delivery of Chemicals to NamPower for a 3-year Period  | N/A                        | 1        | G                       | No   | OAB                | N/A                     | 30/09/2022                            |   |
| 2023/287   | PROVISION OF INTERNATIONAL TRAVEL MANAGEMENT SERVICES FOR NAMPOWER FOR A 3 YEAR PERIOD  | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 30/11/2022                            |   |
| 2023/288   | SUPPLY AND DELIVERY OF TYRES AND RELATED SERVICES TO NAMPOWER FOR A 3 YEAR PERIOD   | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 30/11/2022                            |   |
| 2023/289   | SUPPLY AND DELIVERY OF PERSONAL COMPUTERS AND PERIPHERALS FOR A THREE (3) YEAR PERIOD (2020-2022)   | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 01/03/2023                            |   |
| 2023/290   | PROVISION OF SECURITY SERVICES (GUARDING) TO NAMPOWER PROPERTIES, 3-YEARS   | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 01/03/2023                            |   |
| 2023/291   | PROVISION OF AUCTIONEERING SERVICES TO NAMPOWER FOR A THREE (3) YEAR PERIOD   | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 01/03/2023                            |   |
| 2023/292   | PROVISION OF MAINTENANCE AND SERVICING OF FIREFIGHTING EQUIPMENT AT VARIOUS NAMPOWER SITES  | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 01/03/2023                            |   |
| 2023/293   | THE PROVISION OF 3 YEAR MICROSOFT AGREEMENT   | N/A                        | 1        | NCS                     | No   | RB                 | N/A                     | 01/03/2023                            |   |
| 2023/294   | Pre – qualification of Contractors for the replacement of Wooden Cross Arms with Steel Cross Arms on Various NamPower 66kV Transmission lines for period of three (3) years.                  | N/A                        | 1        | W                       | No   | OAB                | N/A                     | 30/11/2022                            |   |
| 2023/295   | Pre-qualification of the contractors for the design, supply, delivery, installation, splicing, testing and commissioning of fibre optic networks for a period of three (3) years.             | N/A                        | 1        | W                       | No   | OAB                | N/A                     | 30/11/2022                            |   |
| 2023/296   | Pre-qualification for the provision of the Earth Moving Machines/Lifting Equipment and Defensive Driving Training for NamPower for a period of three years                                    | N/A                        | 1        | CS                      | No   | RFP                | N/A                     | 2023/02/30                            |   |
| 2023/297   | Outsourcing of the Operations & Management of the NamPower Convention Centre for a period of five (5) years   | N/A                        | 1        | NCS                     | No   | OAB                | N/A                     | 30/11/2022                            |   |
|            | <b>TOTAL</b>  |                            |          |                         |  |                    | <b>2,176,369,449.07</b> |                                       |   |

Approved - Accounting Officer (Name): *KS. Haulofu*

Signature: *[Signature]*

Date: 07/11/2022